

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on December 12, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

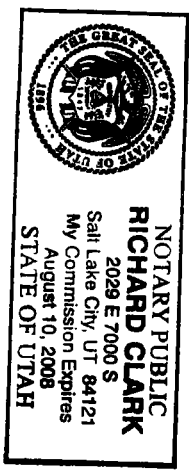
was held on December 12, 2005.

Signed: Val Beaulieu
Budget Officer

Subscribed and sworn to this 24

day of January, 2006

[Signature]
(Notary Public)



SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT

BUDGET For the Year Ended DECEMBER 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures 2004	2005	2006 Budget	Actual Expenditures 2004	2005	2006 Budget
REVENUES						
Taxes: Property	1,042,781	1,063,373	1,005,255			
Other:						
Fee-In-Lieu of Taxes	109,640	101,295	111,360			
Charges for Services						
Interest Income	3,952	13,959	12,000			
Other:	5,202	827				
Other Financing Sources: Transfers from Other Funds Contribution from Fund Balance			213,845			
TOTAL REVENUES	1,161,575	1,179,454	1,342,460	0	0	0
EXPENSES						
Salaries and Benefits	384,344	443,622	529,000			
Other Operating Expenditures	193,594	225,347	364,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses: Transfers To Other Funds Contribution to Fund Balance	361,026 222,611	261,226 256,036	449,460 0			
TOTAL EXPENSES	1,161,575	1,186,231	1,342,460	0	0	0
Income or (loss)						

SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT

BUDGET For the Year Ended DECEMBER 31, 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures 2004	2005	2006 Budget	Actual Expenditures 2004	2005	2006 Budget
REVENUES						
Bond Issues						
Property Taxes						
Fee-In-Lieu of Taxes						
Investment / Interest Income	1,797	3,158	2,500			
Transfers From:						
General Fund	111,026	83,826	126,450	250,000	177,400	323,010
Fund						
Other: Sale of Assets		9,943				
TOTAL REVENUES & OTHER SOURCES	112,823	96,927	128,950	250,000	177,400	323,010
Beginning Fund Balance	21,641	94,090	107,825			
Available for Use	134,464	191,017	236,775	250,000	177,400	323,010
EXPENDITURES						
Debt Service				231,037	160,000	307,010
Retirement of Bonds						
Interest				18,963	17,400	16,000
Capital Outlay	40,374	82,522	128,950			
Transfers From:						
General Fund						
Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES	40,374	82,522	128,950	250,000	177,400	323,010
ENDING FUND BALANCE	94,090	108,495	107,825	0	0	0